## City of Beaverton

Bid Tabulation: Construction of Integrated Electronic Security System Project # 2729-13 Bids Opened: 2:00 PM on January 8, 2013 in Finance

			COCHRAN INCORPORATED TIGARD, OR				
ITEM	DESCRIPTION		PRICING				
NO.	BID PROPOSAL-BASE CONTRACT ITEMS						
1	List the Brand name(s) of the Access Control System and Video Management System that you are proposing:		S2Extreme Cont & Milestone Xprotect				
2.1.4	State Initial Warranty Period of Proposed Equipment & Software:		1yr Warranty from install				
2.3.1	Master System Control for ACS &VMS (installed at City Hall) - main system controllers, master control software, training, 1000 HID 200x iClass access control cards, etc.		\$ 26,577.00				
	Component & Installation Pricing by Facility						
2.3.2	Community Center						
	Total System Installed Price		\$ 16,696.00				
2.3.3	Resource Center Total System Installed Price		\$ 26,098.00				
2.3.4	Branch Library						
	Total System Installed Price		\$ 19,525.00				
2.3.5	Sorrento Pump Station & ASR4 (Well House) Total System Installed Price		\$ 35,611.00				
2.3.6	Sexton Mountain Reservoir						
	Total System Installed Price		\$ 28,683.00				
2.3.7	Sexton Mountain Standpipe Total System Installed Price		\$ 10,845.00				
2.3.8	209 <sup>th</sup> Fluoride Station Total System Installed Price		\$ 15,363.00				
2.3.9	Public Works/Operations						
	Total System Installed Price (excluding Bid Alternate – see below)		\$ 32,016.00				
2.3.10	Main Library			1			
	Total System Installed Price		\$ 50,232.00				
	TOTAL INSTALLED SYSTEM PRICING		\$ 261,646.00				
	BID PROPOSAL – ALTERNATES PRICING						
2.4.1	Alternate 1 – Beaverton City Hall Site						
#. f.1	Total System Installed Price		\$ 117,830.00				
2.4.2	Alternate 2 - Harvest Court Site/Police Evidence Storage						
	Total System Installed Price		\$ 38,050.00				
2.4.3	Alternate 3 - Public Works/Operations (VMS)		\$ 20,959.00				

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2.5	Line Item Pricing of Sample Components - Item			PRICING	MANUF, MODEL, # & DESCRIPTION
	ACS Main Controller		\$	5,655.00	S2-EXT-64-RM-64 Portal Controller
	ACS Reader Controller				S2-NN-E2-RM -Rack Mt Network Node
			\$	1,685.00	
	HID RS40 Reader		\$		HID R40 iClass Card Reader
	HID RSK40 Reader		\$	296.00	HID R40 iClass Card Reader Keypad Combo
	HID 200x iCLASS photo printable ID badge card stock. Give price on unit of 500.		\$	1,600.00	HID 2000PGGMN iClass smart card
	1.3 MP Interior Mini Dome IP Camera		\$	335.00	Sony SNC-DH110 Indoor Mini Dome Camera, 1.3MP
	3.0 MP Exterior Mini Dome IP Camera		\$	940.00	Sony SNC-DH260 Outdoor Mini Dome Camer 3.OMP
	5.0 MP Exterior Dome 3-9MM IP Camera		\$	929.00	Avigilon 5.OH3DP1 Outdoor Pendant Dome Camera, 5.OMP
	ACS Software Support Agreement for 1-year		\$	1,500.00	S2-SUSP-64-(64 Portal System)
	ACS Software Support Agreement for 1-year		\$	3,000.00	S2-SUSP-128 (If City Hall accepted)
	VMS Software Support Agreement for 1-year		\$	450.00	Milestone YXBTCOBT (Base License)
	VMS Software Support Agreement for 1-year	ea.	\$	47.00	Milestone YXPCODL (Camera License)
	ACS Software Support Agreement upgrade to 3-yr		\$	3,825.00	S2-SUSP-64 (64 Portal System)
	ACS Software Support Agreement upgrade to 3-yr		\$	7,650.00	S2-SUSP-128 (If City Hall accepted)
	VMS Software Support Agreement upgrade to 3-yr		\$	1,015.00	Milestone Y3XPCOBT (Base License)
	VMS Software Support Agreement upgrade to 3-yr	ea.	\$	102.00	Milestone Y3XCODL (Camera License)
2.6	Contractor's Labor Rates				
	<u>Positions</u>		]	RATE/HR	
	Project Manager		\$	90.00	
	CAD Drafting Technician		\$	60.00	
	Cable Technician		\$	72.50	
	Equipment Installation Technician		\$	85.00	
	Engineering Technician		\$	85.00	
	Computer Network Technician		\$	85.00	(Only supporting S2/Milestone software)
	Service Technician		\$	85.00	
	GRAND TOTAL BID PROPOSAL-BASE CONTRACT ITEMS		\$	261,646.00	
	GRAND TOTAL BID PROPOSAL Plus <u>ALTERNATE 1</u>		\$	379,476.00	
	GRAND TOTAL BID PROPOSAL Plus <u>ALTERNATE 1</u> GRAND TOTAL BID PROPOSAL Plus <u>ALTERNATE 2</u>		\$	379,476.00 299,696.00	